

MIAMI COUNTY COUNCIL  
25 NORTH BROADWAY  
PERU, INDIANA 46970  
October 14, 2014

Council President Ralph Duckwall called the meeting to order and Councilman Wiles led the group in prayer and the Pledge of Allegiance.

Councilman Hunt – Present  
Councilwoman Harp – Present  
Councilman Boyer – Present  
Councilman McAuliffe – Present  
Councilman Wiles – Present  
Councilwoman Mull – Present  
Councilman Duckwall – Present

President Duckwall informed the group that Dan Jones, DLGF, told him he could adopt all of the budgets done in the 2<sup>nd</sup> reading without changes and then the ones with changes.

ANNOUNCEMENTS  
None

MINUTES  
None

APPROPRIATIONS/TRANSFERS  
None

C.E.D.I.T. ORDINANCE  
Councilman Boyer made a motion to adopt Ordinance 10-14-2014 which makes the distribution of the C.E.D.I.T. homestead evenly distributed instead of some units of government receiving more than others. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

FINAL BUDGET ADOPTION

CLERK OF ELECTION  
01 55,900  
02 5,000  
03 30,400  
04 0  
TOTAL 91,300

CLERK OF VOTER REGISTRATION  
01 28,350  
02 0  
03 0  
04 0  
TOTAL 28,350

TREASURER  
01 68,000  
02 7,020  
03 28,005  
04 0  
TOTAL 103,025

EXTENSION OFFICE

01	38,006
02	0
03	52,550
04	0
TOTAL	90,556

IV-D CHILD SUPPORT

01	150,886
02	2,500
03	5,500
04	0
TOTAL	158,886

COURT HOUSE

01	73,746
02	0
03	164,000
04	0
TOTAL	237,746

VETERANS ADMINISTRATION

01	27,295
02	1,800
03	2,750
04	0
TOTAL	31,845

WEIGHTS & MEASURERS

01	11,569
02	400
03	1,233
04	0
TOTAL	13,202

COUNTY COUNCIL

01	51,000
02	0
03	2,400
04	0
TOTAL	53,400

CASA

01	63,056
02	0
03	0
04	0
TOTAL	63,056

PUBLIC DEFENDERS

01	393,328
02	0
03	0
04	0
TOTAL	393,328

SHERIFF

01	969,954
02	151,050
03	59,500
04	80,400
TOTAL	1,260,904

DRAINAGE BOARD

01	6,250
02	0
03	0
04	0
TOTAL	6,250

CIRCUIT COURT

01	113,663
02	0
03	11,200
04	9,000
TOTAL	133,863

SUPERIOR COURT I

01	109,863
02	0
03	11,900
04	10,000
TOTAL	131,763

CEDIT

01	0
02	0
03	417,500
04	0
TOTAL	417,500

CLERK PERPETUATION

01	8,000
02	4,200
03	2,800
04	6,800
TOTAL	21,800

COMMUNITY CORRECTIONS PROJECT INCOME

01	93,729
02	24,436
03	120,730
04	0
Total	238,895

COMMUNITY CORRECTION/TRASITION

01	12,692
02	2,398
03	4,792
04	0
Total	19,882

#### SALES DISCLOSURE

01	0
02	3,000
03	2,250
04	1,000
Total	6,250

#### CUM BRIDGE

01	85,450
02	77,000
03	387,230
04	5,000
Total	554,680

#### CUM COURTHOUSE

01	0
02	0
03	687,500
04	33,000
Total	720,500

#### LOCAL COORDINATING COUNCIL

01	8,160
02	1,840
03	30,000
04	0
Total	40,000

#### ENHANCED ACCESS

01	0
02	0
03	3,500
04	0
Total	3,500

#### HEALTH DEPARTMENT

01	119,871
02	31,800
03	29,280
04	800
Total	181,751

#### SECURITY PROTECTION

01	0
02	0
03	4,825
04	0
Total	4,825

#### JURY FEE FUND

01	0
02	500
03	20,000
04	0
Total	20,500

HEALTH GRANT

01	32,000
02	0
03	0
04	0
Total	32,500

L R & S

01	0
02	375,000
03	0
04	0
Total	375,000

SHERIFF OFFICE TRANSPORT

01	24,500
02	0
03	0
04	0
Total	24,500

HIGHWAY PHASE II

01	898,612
02	855,500
03	11,300
04	0
Total	1,765,412

HIGHWAY PHASE III

05	90,750
06	496,000
07	133,500
08	250,000
Total	970,250

PLATBOOK

01	0
02	5,000
03	10,000
04	0
Total	15,000

RECORDER PERPETUATION

01	0
02	3,600
03	38,000
04	0
Total	41,600

PUBLIC DEFENDER SUPPLEMENTAL

01	34,990
02	3,500
03	40,000
04	0
Total	78,490

ELECTED OFFICIAL TRAINING FUND

01	0
02	0
03	6,450
04	0
TOTAL	6,450

E 9-1-1

01	305,735
02	3,000
03	160,500
04	0
TOTAL	469,235

ADMIN FEE PROBATION

01	35,056
02	0
03	0
04	0
TOTAL	35,056

ADULT PROBATION

01	135,349
02	2,500
03	42,300
04	0
TOTAL	180,149

JUVENILE PROBATION

01	16,378
02	0
03	0
04	0
TOTAL	16,378

USER FEE DEFERRAL

01	94,464
02	0
03	11,000
04	5,000
TOTAL	110,464

E 9-1-1 LOCAL SOURCE

01	69,269
02	0
03	43,000
04	6,000
TOTAL	118,269

STATE MORTGAGE FRAUD FUND

01	0
02	0
03	825
04	0
TOTAL	825

#### LEPC

01	2,400
02	600
03	11,800
04	0
TOTAL	14,800

#### VOCA GRANT

01	45,878
02	750
03	2,686
04	0
TOTAL	49,314

#### COMMUNITY CORRECTION GRANT

01	162,944
02	0
03	0
04	0
TOTAL	162,944

#### SOIL & WATER GRANT

01	15,000
02	0
03	0
04	0
TOTAL	15,000

#### SOLID WASTE

01	84,660
02	20,120
03	315,350
04	6,500
TOTAL	426,630

Councilman Boyer made a motion to approve all of these budgets as read. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

The following budgets were the next to be discussed. After President Duckwall read them off, it was decided to do Surveyor, Coroner, Plan Commission, EMA and Highway Phase 1 in the next group (due to some changes being made). Councilman McAuliffe stated he wanted to vote on them individually because he has different votes for different budgets. President Duckwall asked if he really wanted to slow down the process. Councilman McAuliffe stated he wanted to vote on the different budgets as he has all along. It was then decided that the Council wished to approve one at time instead of as a group.

#### CLERK OF CIRCUIT COURT

01	174,560
02	3,000
03	13,500
04	0
TOTAL	191,060

Councilman Hunt made a motion to approve. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

#### CLERK OF SUPERIOR I & II

01	107,196
02	3,000
03	500
04	0
TOTAL 110,696	

Councilman Boyer made a motion to approve. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

#### AUDITOR

01	147,132
02	0
03	2,423
04	0
TOTAL 149,555	

Councilman Boyer made a motion to approve. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 7-0.

#### RECORDER

01	58,755
02	0
03	0
04	0
Total	58,755

Councilwoman Mull made a motion to approve. Councilman Hunt 2<sup>nd</sup> the motion and it passed 5-2 (Boyer, McAuliffe).

#### ASSESSOR

01	40,500
02	1,000
03	2,800
04	0
TOTAL 44,300	

Councilman Boyer made a motion to approve. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).

#### PROSECUTOR

01	41,786
02	0
03	0
04	0
TOTAL 41,786	

Councilman Hunt made a motion to approve. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

#### PROBATION

01	170,417
02	500
03	4,125
04	0
TOTAL 175,042	

Councilwoman Mull made a motion to approve. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

#### Planning Commission

01	56,210
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02	0
03	27,000
04	0
Total	83,210

**WILL ADDRESS LATER**

EMA

01	52,679
02	929
03	34,250
04	0
Total	87,854

**WILL ADDRESS LATER**

SOIL & WATER

01	34,286
02	0
03	0
04	0
TOTAL	34,286

Councilwoman Mull made a motion to approve. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

COMMISSIONERS

01	2,910,340
02	50,000
03	898,250
04	169,000
Total	4,027,590

**WILL ADDRESS LATER**

COURT ALCOHOL DRUG PROGRAM

01	41,541
02	2,500
03	14,000
04	0
TOTAL	58,041

Councilwoman Mull made a motion to approve. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

ENVIRONMENTAL HEALTH

01	60,725
02	4,400
03	8,900
04	0
TOTAL	74,025

Councilman Boyer made a motion to approve. Councilman Hunt 2<sup>nd</sup> the motion and it passed 7-0.

HIGHWAY PHASE 1

01	98,600
02	650
03	8,300
04	0
Total	107,550

**WILL ADDRESS LATER**

#### REASSESSMENT

01	173,102
02	14,000
03	48,800
04	167,498
TOTAL	403,400

Councilman Boyer made a motion to approve. Councilman Hunt 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).  
0.

#### SUPERIOR COURT II

01	80,773
02	0
03	12,200
04	9,000
Total	101,973

Councilman Hunt made a motion to approve. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

The final budgets for approval:

#### COMMISSIONERS

01	2,480,340
02	50,000
03	898,250
04	169,000
TOTAL	3,597,590

Councilman McAuliffe asked if this included the stipend for the Auditor. Commissioner Francis stated that it did again include the stipend for the Auditor. Councilman McAuliffe stated he didn't it was right because it was part of her job. Chairman Francis stated that it was no different than other Elected Officials getting extra money for things that are part of their jobs.

Councilman Boyer made a motion to approve. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 6-1 (McAuliffe).

#### JAIL

01	815,746
02	0
03	0
04	0
TOTAL	815,746

Councilwoman Mull made a motion to approve. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.

#### SURVEYOR

01	49,756
02	2,300
03	2,340
04	100
TOTAL	54,496

Councilman Boyer made a motion to approve. Councilwoman Mull 2<sup>nd</sup> the motion and it passed 5-1-1 (Hunt – nay, McAuliffe – abstain)

#### CORONER

01	73,000
02	364
03	0
04	0
TOTAL 73,364	

Councilwoman Mull made a motion to approve. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 7-0.

#### PLANNING COMMISSION

01	55,336
02	0
03	27,000
04	0
TOTAL 82,336	

Councilwoman Harp made a motion to approve. Councilman Wiles 2<sup>nd</sup> the motion and it passed 5-2 (Hunt, McAuliffe).

#### EMA

01	51,805
02	925
03	34,250
04	0
TOTAL 86,980	

Councilman Wiles made a motion to approve. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-1 (McAuliffe).

#### PUBLIC SAFETY

01	154,653
02	79,400
03	549,474
04	0
TOTAL 783,527	

Councilwoman Mull made a motion to approve. Councilman Wiles 2<sup>nd</sup> the motion and it passed 7-0.

#### HIGHWAY PHASE I

01	151,095
02	650
03	8,300
04	0
TOTAL 160,045	

President Duckwall explained that this includes the change to one salary and putting the Engineer back in. There has been a lot of discussion concerning the Engineer but it was decided they need to keep that position. Councilwoman Mull made a motion to approve. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 6-0-1 (Hunt abstained).

#### **TOTAL FOR COUNTY GENERAL**

**6,746,400**

President Duckwall explained that County General needed to be under 6.8 million and with the \$200,000 coming from the Highway for insurance this should work but if we were not able to get that money from the Highway, the cuts would have been deeper.

#### **C.O.I.T. FUND**

There are six budget that need to be in the C.O.I.T. Distributed Shares Fund:

Sheriff

01	969,954
02	151,000
03	59,500
04	80,400
Total	1,260,904

Drainage Board

01	6,250
02	0
03	0
04	0
Total	6,250

Circuit Court

01	113,663
02	0
03	11,200
04	9,000
Total	133,863

Superior Court

01	109,863
02	0
03	11,900
04	10,000
Total	131,763

Soil & Water

01	34,286
02	0
03	0
04	0
Total	34,286

Superior Court II

01	80,773
02	0
03	12,200
04	9,000
Total	101,971

Councilwoman Mull made a motion to approve these six budget as presented out of the C.O.I.T. Distributed Shares Fund. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7 -0.

**TOTAL FOR C.O.I.T. FUND 1,669,039**

## **MISC**

**Mileage rate at .45**

**Longevity - minimum of \$200 – maximum \$850 according to the Personnel policy.**

<b>Foreman</b>	<b>\$18.30</b>
<b>Asst. Foreman</b>	<b>\$16.44</b>
<b>Equip. Op.</b>	<b>\$16.26</b>
<b>Truck Driver</b>	<b>\$15.57</b>
<b>Mechanic</b>	<b>\$17.46</b>
<b>Com Labor</b>	<b>\$10.50</b>
<b>Sign man</b>	<b>\$15.46</b>
<b>Custodian</b>	<b>\$10.50</b>
<b>Office Help</b>	<b>\$10.50</b>
<b>Summer help</b>	<b>\$10.50</b>
<b>Br const. crew</b>	<b>\$16.44</b>
<b>Sheriff Merit Board</b>	<b>\$37.00</b>
<b>Health</b>	<b>\$50.00</b>
<b>Zoning</b>	<b>\$30.00</b>
<b>PTABOA</b>	<b>\$100.00</b>
<b>L.E.P.C.</b>	<b>\$20.00</b>
<b>Drainage</b>	<b>\$50.00</b>
<b>Public Defender</b>	<b>\$50.00</b>
<b>Deputy Coroner</b>	<b>\$100.00 per call</b>
<b>Auditor stipend</b>	<b>\$30 per meeting</b>
<b>Extra jail deputy</b>	<b>\$80.00 per day</b>
<b>Extra road deputy</b>	<b>\$80.00 per day</b>
<b>Part time cook</b>	<b>\$80.00 per day</b>
<b>Pt time communicator</b>	<b>\$80.00 per day</b>
<b>Soil &amp; Water Tech</b>	<b>\$15 per Hour</b>
<b>Soil &amp; Water Tech II</b>	<b>\$13 per hour</b>
<b>Election Board</b>	<b>\$975 twice a year (every year)</b>
<b>Canvas Board</b>	<b>\$625 twice a year (election years)</b>
<b>Clerical Assistant</b>	<b>\$12.50 per hour</b>
<b>Election Board Asst</b>	<b>\$750 twice a year (every Year)</b>
<b>Chief Registration</b>	<b>\$1,500 twice a year (every year)</b>
<b>Canvas Board asst.</b>	<b>\$12.50 per hour</b>
<b>Couriers</b>	<b>\$120 per day</b>
<b>Absentee Office</b>	<b>\$90.00 per day</b>
<b>Absentee Confined</b>	<b>\$90 per day</b>
<b>Absentee delivery</b>	<b>\$90 per day</b>
<b>Inspector</b>	<b>\$115.00</b>
<b>Judge</b>	<b>\$90.00</b>

**Opposing Judge        \$115.00**  
**Clerk                     \$90.00**

**Councilwoman Mull made a motion to approve the Salary Ordinance as corrected and the above miscellaneous items as presented. Councilwoman Harp 2<sup>nd</sup> the motion and it passed 6-1 (Hunt).**

**Councilwoman Harp made a motion to approve the part time help in the Surveyor, Recorder, Highway, Plan & Zoning, Environmental Health and EMA at \$13.50 an hour. Councilman Boyer 2<sup>nd</sup> the motion and it passed 6-0-1 (McAuliffe abstained).**

**Councilwoman Mull made a motion to approve the Budget Ordinance. Councilman Boyer 2<sup>nd</sup> the motion and it passed 7-0.**

President Duckwall requested all Department Heads let the Commissioner know (send info to Auditor's office) who in their office is going to be let go or going to go to part time by October 21<sup>st</sup>. These changes need to take place as soon as possible or we will not have any money to carry over to the new year. Councilman McAuliffe asked if they were thinking of letting these people go before the end of the year.. President Duckwall stated the changes need to be effective as soon as possible. Councilman McAuliffe stated the salaries are appropriated until the end of the year and those people should be able to work until the end of the year. President Duckwall stated that because something is appropriated it does not mean we have the money.

Commissioner Francis stated they will have people use the time they have accumulated so there will not be a large amount of money to be paid out at the end of the year because he doesn't know where they would find that money.

There was also a question as to whether these employees would get their longevity. Commissioner Francis stated that has not been determined yet.

Recorder Brenda Weaver informed the Council that her 1<sup>st</sup> Deputy has already figured out when she is going to use all of her time. Mrs. Weaver would like to clarify that there will no break in service time when her Deputy goes to part time. Commissioner Francis stated not to his knowledge.

Becky Morris, Treasurer asked if part time was going to be set at 28 hours (4 days a week). Commissioner Francis said that has been determined yet. Mrs. Morris also asked if part time people would be eligible for longevity. Part time people are not eligible for longevity, however the Board of Commissioners will discuss those full time people going to part time.

The Clerk asked if there would be any raises for anyone. President Duckwall stated that all raises were removed. Josh Francis, Chairman of the Commissioners said that they would look at things in February or March and decide.

Councilwoman Mull made a motion to adjourn. Councilman McAuliffe 2<sup>nd</sup> the motion and it passed 7-0.

Respectfully submitted

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Jane Lilley  
Miami County Auditor